

Agency Revenue Source Report - FY16 Data
As Required by HB 831, 2015 Legislative Session

Agency Name University of Southern Mississippi

Budget Year 2016

State Support Sources
General Funds Amount Received
70,386,687

State Support Special Funds
Education Enhancement Funds-On/Off Campus Amount Received
11,748,879
Education Enhancement Funds-GCRL 141,501
Health Care Expendable Funds
Tobacco Control Funds
Capital Expense Funds-GCRL 1,000,000
Budget Contingency Funds
Working Cash Stabilization Reserve Funds

Special Funds
Gulf Coast Research Lab Amount Received
8,505,168
Stennis Space Center 338,856
Mississippi Polymer Institute 646,015

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received Action or results promised in order to receive funds
Sample Federal Fund #1 See USM Year End Summary, Schedule I, p6
Sample Federal Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed
Sample Tax, Fine, Fee #1 Amount Assessed
N/A
Copy Entire Section to Add New Item Amount Collected
See USM Year End Summary, Schedule I, pp 6-8
Authority to Collect
Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges
Method of Determining Assessment
N/A
Method of Collection
Board Policy # 702.03 , Approval of Tuition, Fees, and other student charges

Amt. & Purpose for which Expended
Amount
See USM Year End Summary, Schedule II - Current Funds Expenditures, pp 9-20 Purpose

Amount Transferred to General Fund 0
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance -